

AUSTIN CITY COUNCIL

AGENDA



Thursday March 08 2007

Back Print

Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No 15

Subject Authorize execution of a construction contract with CASH CONSTRUCTION COMPANY LTD Pflugerville TX for the Austin Clean Water Program Govalle 3 Montopolis Drive Area Project in the amount of \$3 064 907 98 plus a \$153 245 40 contingency for a total contract amount not to exceed \$3 218 153 38

Amount and Source of Funding Funding is in the Fiscal Year 2006 2007 Capital Improvement Budget of the Austin Water Utility

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ MAP
- ☐ M/WBE SUB_GOALS
REVISED
- ☐ FISCAL NOTE
- ☐ BOARD AND
COMMISSION
RECOMMENDATION

For More Information Rey Gonzalez P E 474 5500 Stan Evans P E 479 1636 Gopal Guthikonda P E 703 6649 Laura Bohl 974 7064

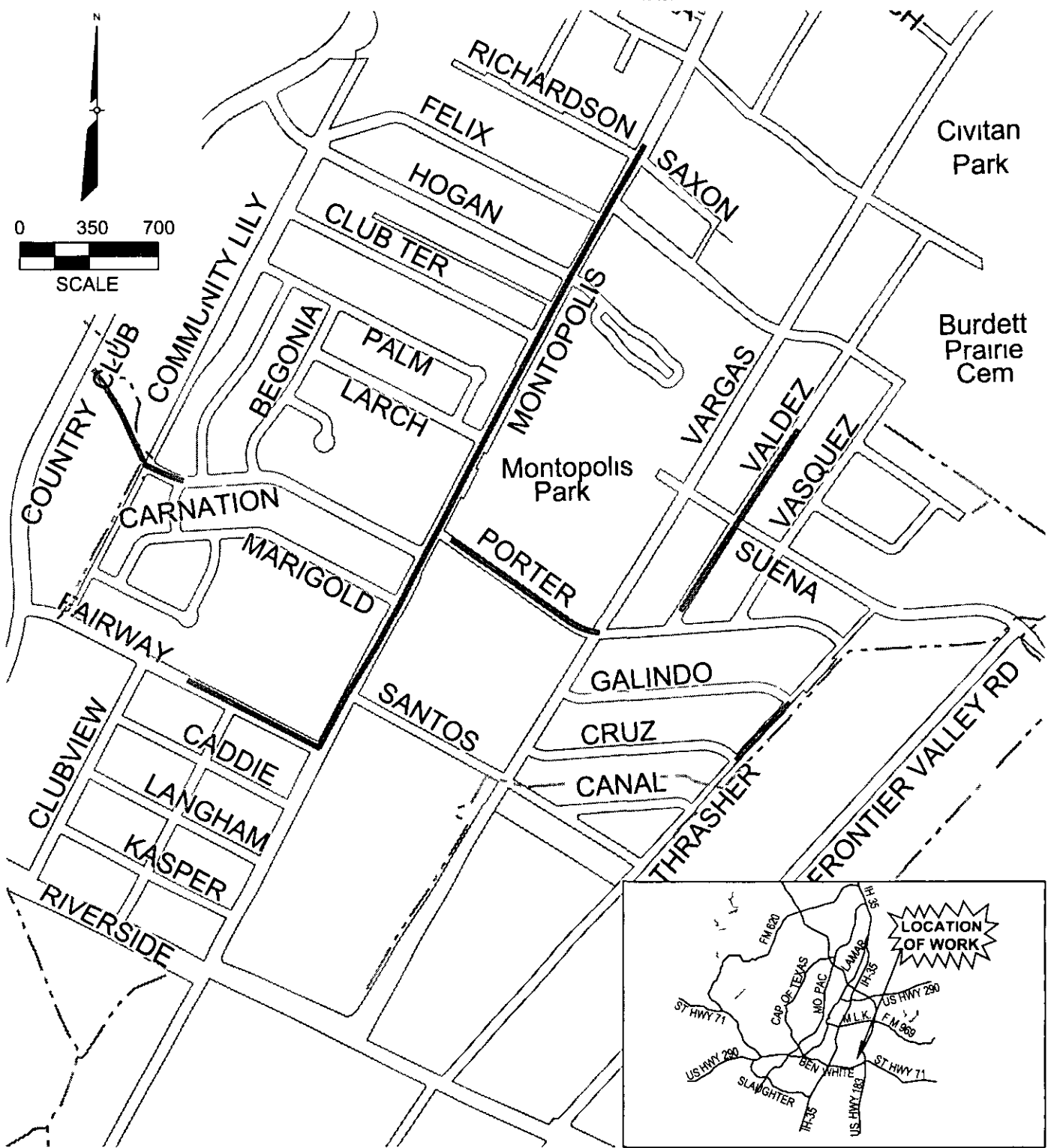
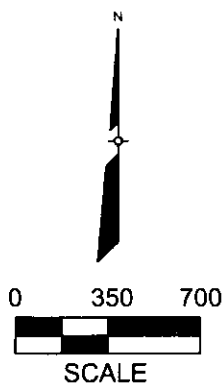
Purchasing Language Lowest of six bids received

MBE/WBE This contract will be awarded in compliance with Chapter 2 9A of the City Code (Minority Owned and Woman Owned Business Enterprise Procurement Program) through the achievements of Good Faith Efforts 7 46% MBE and 1 34% WBE subcontractor participation



Boards and Commission Action Recommended by the Water and Wastewater Commission

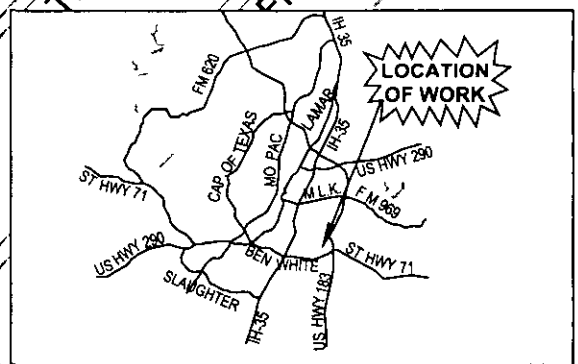
This construction contract will provide for the the replacement of sanitary sewers and manholes on six streets within the Montopolis Drive area including Montopolis Drive Porter Street Carnation Terrace Fairway Street Valdez Street and Lawrence Street The total length of sewer replacement for the combined streets is 7 425 linear feet The line replacement will be for the same size with the exception of the segment on Montopolis Drive which will upsize the pipe from a 10 inch diameter to a 12 inch diameter Replacement will also include 31 new manholes This project was developed as part of the Austin Water Utility s Austin Clean Water Program to respond to the requirements of the Environmental Protection Agency s Administrative Order regarding Sanitary Sewer Overflows

Due to the potential for conflicts when installing underground utilities and for unknown subsurface conditions while working in the street right of way a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders The contract allows 330 calendar days for completion of this project



LEGEND

-  PROPOSED WASTEWATER LINE
-  CREEK CENTER LINE



LOCATION MAP
GOVALLE 3
MONTOPOLIS DRIVE AREA

Bid documents were distributed to 11 general contractors. Bids were opened December 21, 2006. Cash Construction Company Ltd. submitted the lowest of six bids received.

Cash Construction Company Ltd. Pflugerville TX	\$3,064,907.98
Texas Sterling Construction LP, San Antonio TX	\$3,088,770.50
Laughlin Thyssen Ltd., Houston TX	\$3,364,047.00
McClean Construction Ltd., Killeen TX	\$4,643,045.40
Oscar Renda Contracting Inc., Roanoke TX	\$4,809,519.00
Keystone Construction Inc., Austin TX	\$4,921,998.50

The contractor's choice of work methodology provides for subcontracting opportunities in 10 areas which are listed below. Participation subgoals stated in the solicitation were 5.82% African American, 8.47% Hispanic, 1.04% Asian/Native American, and 5.34% WBE subcontractor participation. Total participation estimated on base bid amount of \$3,064,907.98:

NON M/WBE TOTAL – PRIME	\$2,346,773.98	76.58%
Cash Construction Company Ltd. Pflugerville TX	\$2,346,773.98	76.58%
MBE TOTAL – SUBCONTRACTORS	\$228,498.00	7.46%
Hispanic Subtotal	\$218,698.00	7.14%
M&M Trucking, Del Valle TX (Trucking)	\$218,698.00	7.14%
Native/Asian American Subtotal	\$9,800.00	0.32%
Hejl Lee & Associates Inc., Austin TX (Land Surveying)	\$9,800.00	0.32%
WBE TOTAL – SUBCONTRACTORS	\$41,112.00	1.34%
Fuquay Inc., Austin TX (Erosion Control)	\$38,552.00	1.26%
White Photographic Services, Dripping Springs TX (Photography)	\$2,560.00	0.08%
NON M/WBE TOTAL – SUBCONTRACTORS	\$448,524.00	14.62%
Ferguson Municipal Pipe, Georgetown TX (PVC Pipe)	\$142,565.00	4.65%
Bryant & Brey Road Boring, Waco TX (Road Boring)	\$27,825.00	0.90%
Greater Austin Development, Austin TX (Concrete Structures)	\$36,105.00	1.18%
J.D. Ramming Paving Co. Ltd., Austin TX (HMAC Paving)	\$172,491.00	5.63%
Texas Crushed Stone Co. Inc., Georgetown TX (Aggregates)	\$38,316.00	1.25%
United Rentals Hwy Technologies, Austin TX (Traffic Controls)	\$31,222.00	1.01%

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided:

SECOND BIDDER: Texas Sterling Construction LP, San Antonio TX, \$3,088,770.50
 5.86% African American, 8.51% Hispanic, 1.13% Asian/Native American, 5.43% WBE subcontractor participation, 0% Non M/WBE subcontractor participation.

THIRD BIDDER: Laughlin Thyssen Ltd., Houston TX, \$3,364,047.00
 5.12% African American, 3.12% Hispanic, 1.04% Asian/Native American, 6.98% WBE subcontractor participation, 0% Non M/WBE subcontractor participation.

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

03/08/07
Resolution
Austin Water Utility

DESCRIPTION

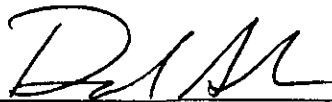
SUBJECT Authorize execution of a construction contract with CASH CONSTRUCTION COMPANY LTD Pflugerville TX for the Austin Clean Water Program Govalle 3 Montopolis Drive Area Project in the amount of \$3 064 907 98 plus a \$153 245 40 contingency for a total contract amount not to exceed \$3 218 153 38

FINANCIAL INFORMATION

Project Name Govalle 3 Montopolis Drive Area
Fund 4570
Department 2307
Unit 4566

Current Appropriation	\$ 3 500 000 00	
Unencumbered Balance		\$ 3 500 000 00
Less Outstanding Commitments		0 00
Amount of This Action		<u>(3 218 153 38)</u>
Remaining Balance		<u><u>\$ 281 846 62</u></u>

Utility Finance



David Anders Utilities Finance Manager

Date

2/22/07

No 022807 C

**RECOMMEND AUTHORIZATION TO EXECUTE A CONSTRUCTION
CONTRACT WITH CASH CONSTRUCTION COMPANY, LTD PFLUGERVILLE
TX FOR THE ACWP GOVALLE 3 MONTOPOLIS DRIVE AREA PROJECT IN THE
AMOUNT OF \$3,064 907 98 PLUS A \$153 245 40 CONTINGENCY FOR A
TOTAL CONTRACT AMOUNT NOT TO EXCEED \$3,218 153 38**

**February 28 2007
REGULAR MEETING
VOTE**

	Motion	Commissioner's Vote				
	Made By	Consenting	Dissenting	Abstaining	Absent	
Michael Warner (Chairperson)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Chien Lee P E (Vice Chair)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Ronnie Jones	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Leslie Pool	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Karen Friese P E	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Laura Raun	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Cheryl Scott Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Dale Gray	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

The Water and Wastewater Commission recommends authorization to execute a construction contract with Cash Construction Company Ltd Pflugerville TX for the ACWP Govalle 3 Montopolis Drive Area project in the amount of \$3 064 907 98 plus a \$153 245 40 contingency for a total contract amount not to exceed \$3 218 153 38

Michael Warner Chairperson
Water and Wastewater Commission

Date